

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (130) Blind, Iowa Commission for the
Budget Unit: (131J010001) Department for the Blind
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Includes funds necessary for operations at 100% of the current level.	Appropriation	2,252,001	2,252,001
		FTE	78.00	78.00
0001	Cost of Living Increase to be spread across the operational units.	Appropriation	124,369	0
0002	State Match for creation of 4Plus Program	Appropriation	166,337	166,337
		FTE	8.00	8.00
0003	Governor's recommended salary adjustment for FY 21.	Salary Adju	0	64,865
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 2,247,499	\$ 2,542,707	\$ 2,418,338
Salary Adjustment		0	0	64,865
Total Appropriations		<u>\$ 2,247,499</u>	<u>\$ 2,542,707</u>	<u>\$ 2,483,203</u>
Total FTE		<u>78.00</u>	<u>86.00</u>	<u>86.00</u>